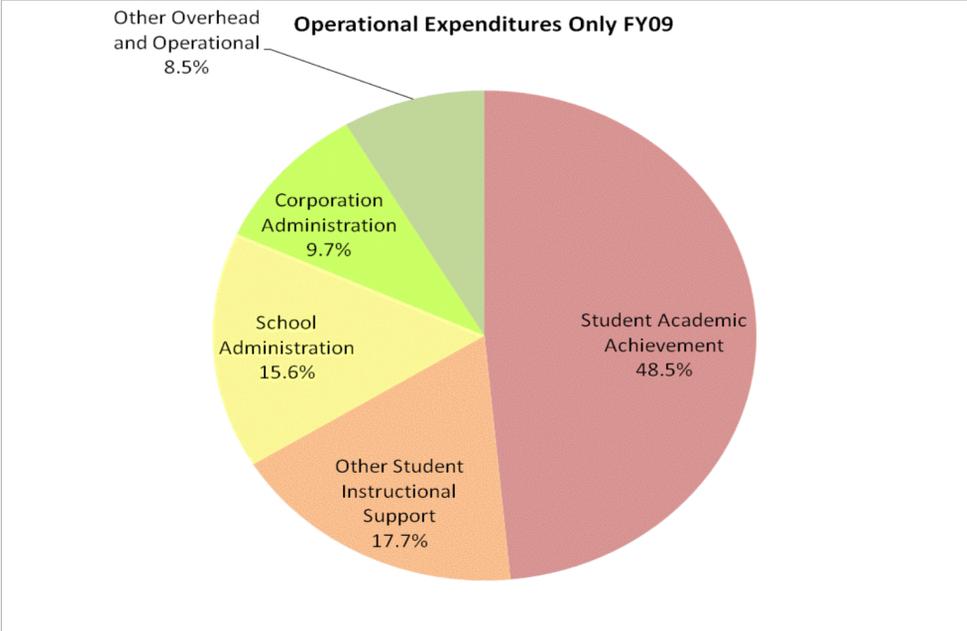
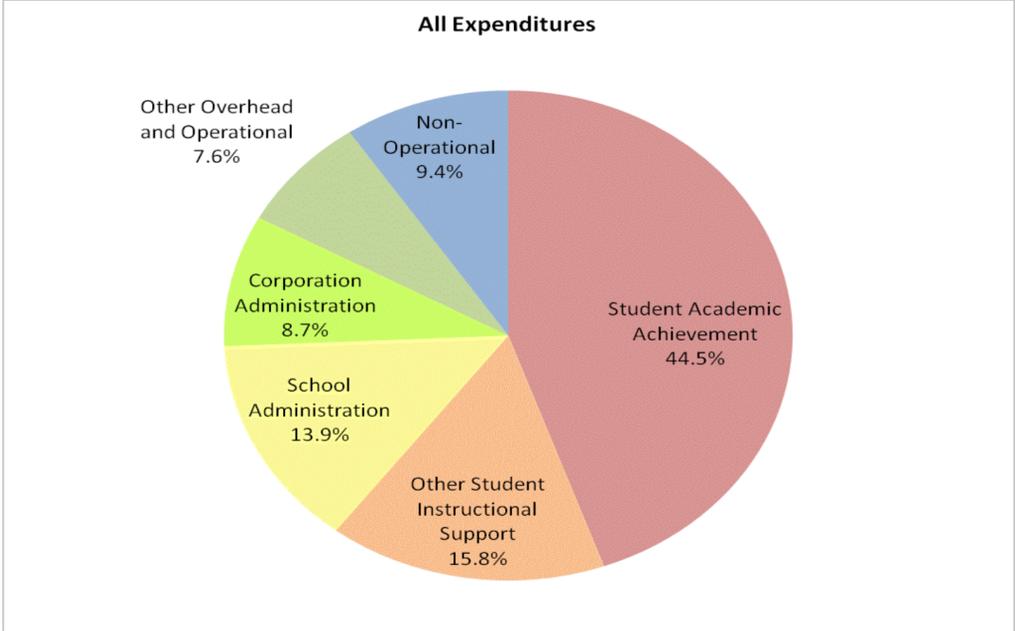


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Indpls Metropolitan High School (9670)**

Indpls Metropolitan High School (9670)

| Student Instructional Category | FY 1999 | FY99 % of Total Exp | FY 2006 | FY06 % of Total Exp | FY 2008 | FY08 % of Total Exp | FY 2009 | FY09 % of Total Exp |
|--------------------------------|------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|
| Student Academic Achievement | \$0 | | \$890,709 | 45.4% | \$1,803,560 | 50.8% | \$1,827,389 | 44.5% |
| Student Instructional Support | \$0 | | \$383,372 | 19.6% | \$715,658 | 20.1% | \$1,222,133 | 29.8% |
| Overhead and Operational | \$0 | | \$221,036 | 11.3% | \$578,369 | 16.3% | \$667,156 | 16.3% |
| Nonoperational | \$0 | | \$465,592 | 23.7% | \$455,664 | 12.8% | \$386,961 | 9.4% |
| Grand Total | \$0 | | \$1,960,707 | | \$3,553,251 | 109% | \$4,103,638 | |

| | FY1999 | FY2006 | FY2008 | FY2009 |
|--|--------|--------|--------|--------|
| Student Instructional Expenditures (Academic Achievement plus Support) | | 65.0% | 70.9% | 74.3% |



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Indpls Metropolitan High School (9670)

| Student Instructional Category | Account | FY 1999 | FY 2006 | FY 2008 | FY 2009 | 10 Year Increase | 3 Year Increase | 1 Year Increase |
|--|---|------------|------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| Student Academic Achievement | | | | | | | | |
| | 11300 Regular Programs; High School | \$0 | \$693,060 | \$1,568,869 | \$1,721,563 | | 148% | 10% |
| | 15100 Enrichment Programs; Non-Credit | \$0 | \$0 | \$12,398 | \$21,548 | | | 74% |
| | 22130 Improvement of Instruction; Instructional Staff Training | \$0 | \$15,103 | \$47,278 | \$32,709 | | 117% | -31% |
| | 22220 Library/Media Services; School Library | \$0 | \$5,019 | \$0 | \$0 | | -100% | |
| | 22360 Instruction, Related Technology; Network Support | \$0 | \$15,556 | \$8,006 | \$51,569 | | 232% | > 500% |
| | 26497 2007 Account Code - Teachers Retirement Fund | \$0 | \$70,161 | \$69,425 | \$0 | | | |
| Student Academic Achievement Total | | \$0 | \$798,899 | \$1,705,977 | \$1,827,389 | | 129% | 7% |
| Student Instructional Support | | | | | | | | |
| | 21220 Guidance Services; Counseling Services | \$0 | \$17,754 | \$247,810 | \$487,567 | | > 500% | 97% |
| | 21340 Health Services; Nurse Services | \$0 | -\$934 | \$0 | \$30 | | | |
| | 21810 Special Education Administration; Service Area Direction | \$0 | \$64,512 | \$70,237 | \$162,361 | | 152% | 131% |
| | 24100 Office of The Principal | \$0 | \$263,681 | \$381,134 | \$572,175 | | 117% | 50% |
| Student Instructional Support Total | | \$0 | \$345,013 | \$699,182 | \$1,222,133 | | 254% | 75% |
| Overhead and Operational | | | | | | | | |
| | 23150 Board of Education; Legal Services | \$0 | \$1,915 | \$0 | \$0 | | -100% | |
| | 23210 Executive Administration; Office of The Superintendent | \$0 | \$0 | \$227,801 | \$297,669 | | | 31% |
| | 23220 Executive Administration; Community Relations | \$0 | \$17,367 | \$29,830 | \$15,466 | | -11% | -48% |
| | 25150 Fiscal Services; Payroll Services | \$0 | \$2,976 | \$5,087 | \$6,515 | | 119% | 28% |
| | 25160 Fiscal Services; Financial Accounting | \$0 | \$28,764 | \$25,850 | \$28,718 | | 0% | 11% |
| | 25191 Other Fiscal Services; Refund of Revenue | \$0 | \$20,160 | \$469 | \$1,484 | | -93% | 217% |
| | 25195 Other Fiscal Services; Bank Account Service Charge | \$0 | \$1 | \$160 | \$3,575 | | > 500% | > 500% |
| | 25720 Personnel Services; Recruitment and Placement | \$0 | \$1,064 | \$1,100 | \$2,355 | | 121% | 114% |
| | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$0 | \$360 | \$248 | \$534 | | 48% | 116% |
| | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$0 | \$219 | \$0 | \$50 | | -77% | |
| | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds | \$0 | \$107 | \$0 | \$0 | | | |
| | 26499 2007 Account Code - Other | \$0 | \$0 | \$5,179 | \$0 | | | |
| | 26600 Operation and Maintenance of Plant Services; Security Services | \$0 | \$0 | \$173 | \$1,903 | | | > 500% |
| | 26700 Operation and Maintenance of Plant Services; Insurance | \$0 | \$22,927 | \$21,308 | \$19,007 | | -17% | -11% |
| | 27100 Student Transportation; Vehicle Operation | \$0 | \$0 | \$0 | \$157 | | | |
| | 27300 Student Transportation; Vehicle Servicing and Maintenance | \$0 | \$0 | \$7,073 | \$6,594 | | | -7% |
| | 27400 Student Transportation; Purchase of School Buses | \$0 | \$0 | \$99,979 | \$0 | | | -100% |
| | 27500 Student Transportation; Insurance on Buses | \$0 | \$0 | \$547 | \$1,610 | | | 194% |
| | 27700 Student Transportation; Contracted Transportation Services | \$0 | \$35,094 | \$67,565 | \$52,148 | | 49% | -23% |
| | 31200 Food Services Operations; Food Preparation and Dispensing | \$0 | \$6,055 | \$7,409 | \$7,143 | | 18% | -4% |
| | 31400 Food Services Operations; Food Purchases | \$0 | \$75,384 | \$66,591 | \$212,634 | | 182% | 219% |
| | 31900 Other Food Services | \$0 | \$8,643 | \$5,631 | \$9,594 | | 11% | 70% |
| Overhead and Operational Total | | \$0 | \$221,036 | \$572,000 | \$667,156 | | 202% | 17% |
| Nonoperational | | | | | | | | |
| | 33990 Other Community Services; Other | \$0 | \$0 | \$24,936 | \$36,682 | | | 47% |
| | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$0 | \$25,545 | \$32,607 | \$103,434 | | 305% | 217% |
| | 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment | \$0 | \$440,047 | \$298,059 | \$167,014 | | -62% | -44% |
| | 54200 Common School Fund; Principal | \$0 | \$0 | \$100,062 | \$46,676 | | | -53% |
| | 54250 Common School Fund; Interest | \$0 | \$0 | \$0 | \$33,155 | | | |
| Nonoperational Total | | \$0 | \$465,592 | \$455,664 | \$386,961 | | -17% | -15% |
| Prorated By Fund | | | | | | | | |
| | 26492 2007 Account Code - Social Security | \$0 | \$55,512 | \$52,991 | \$0 | | | |
| | 26493 2007 Account Code - Workmen's Compensation | \$0 | \$2,167 | \$0 | \$0 | | | |
| | 26494 2007 Account Code - Group Insurance | \$0 | \$67,540 | \$65,012 | \$0 | | | |
| | 26496 2007 Account Code - Unemployment Compensation | \$0 | \$4,950 | \$2,426 | \$0 | | | |
| Prorated By Fund Total | | \$0 | \$130,168 | \$120,429 | \$0 | | | |